

**SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
CENTERS OF EXCELLENCE
EDUCATION IMPROVEMENT ACT OF 1984**

**ANTICIPATED FUNDING SOURCE
FY 2006-07**

Institution_____

**Center
Name**_____

Provide in percent the amount from each source that will support the center's salaries and other operating expenses for the next fiscal year.

Fund Source	Administrative/Personnel Services and Fringes	Other Operating Costs
EIA/CHE		
Institutional		
Federal		
Other Sources*		
Total FTEs		

* Please denote source(s)

PROJECT TIME LINE

FY 2006-07

Center Name_____

[illegible]

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PROPOSED SUMMARY BUDGET FY 2006-07

Institution_____

Center Name _____

Line Item Description **	Requested CHE Funds	Institutional Match	External Match
Total Projected Costs	CHE	Institution	External

Approved by _____ Date _____
(Chief Executive Officer)

****Attach explanatory budget notes.**

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PROPOSED BUDGET BY PROGRAMS

Institution _____

Center Name

Program/Activity	Requested CHE Funds	Institutional Match	External Match
Total Projected Costs	CHE	Institution	External

Approved by _____ Date _____
(Chief Executive Officer)